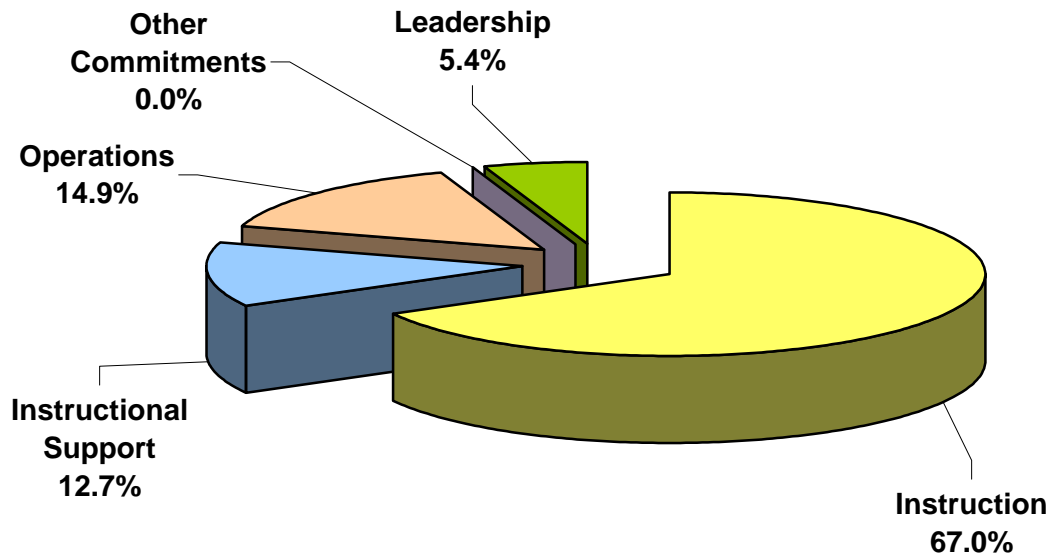
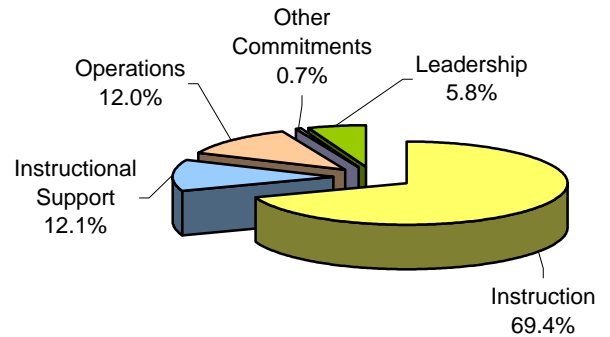


# Middletown Public Schools

## #11 High Schools Expenditures By Five Functions %-To-Total High Schools July 1999 - June 2000

July 1998 - June 1999  
(Previous Year)



High School Enrollment (ADM): 830	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$5,109,394	\$6,156	67.0%
Instructional Support	\$971,187	\$1,170	12.7%
Operations	\$1,133,541	\$1,366	14.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$409,067	\$493	5.4%
Total High Schools	\$7,623,189	\$9,185	100.0%
Total District & %-High Schools-To-District	\$26,959,692	\$9,420	28.3%